

WOODROW TOWNSHIP
BUDGET WORK SESSION
FEBRUARY 17, 2016
9:00 a.m

Members in attendance were Myles Wagner, Bob Hankey, Diane Schires, and Tim Mueller. Monica Lundquist and Court Lechert also attended. Bob Hankey called the meeting to order.

The levies for 2016 had been set at the Annual Meeting in March of 2015.

All in attendance participated in going through the 2015 and 2016 actual numbers, to come up with a proposal for 2017's budget, line by line. Tim and Diane will enter the starting balances into CTAS v8 to begin the 2016 fiscal year for more accurate distribution and balance reports. Also, Monica and Tim re-adjusted a few account numbers and object codes to better delineate expenses.

Proposed levies for 2017 will be \$44,626 for General, \$192,200 for Road and Bridge, and \$71,738 for Fire. These figures will be presented at the March 8, 2016 annual Meeting for approval before submission to the County.

Motion by Bob Hankey, seconded by Myles Wagner to adjourn meeting at 2:30 pm. Motion carried.

Attest:



(Chair)

Date: 03-17-16



(Clerk)

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